U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM

US CTI SUPPORT PROGRAM INTEGRATOR QUARTERLY REPORT OCT-DEC 2011

JANUARY 2012 BANGKOK, THAILAND

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Cover Photo: Coastal villages in Honiara, Solomon Islands Credit: Pam Rubinoff

CONTENTS

LIST OF ACRONYMS AND ABBREVIATIONS

ADB	Asian Development Bank
ARD	Associates in Rural Development
AOTR	Agreement Officer's Technical Representative
ASLI	Asian Strategy and Leadership Institute
CC	Climate Change
CCA	Climate Change Adaptation
CCA REAP	Climate Change Adaption Region-Wide Early Action Plan
CI	Conservation International
CMWG	Coordination Mechanisms Working Group
COASTFISH	Coastal Fisheries and Poverty Reduction Initiative
COP	Chief of Party (USAID) or Conference of Parties
COTR	Contracting Officer's Technical Representative
CT	Coral Triangle
CT6	Coral Triangle countries (Indonesia, Malaysia, Philippines, Papua New Guinea, Solomon Islands, East Timor)
CTC	Coral Triangle Center
CTI	Coral Triangle Initiative
CTMPAS	Coral Triangle MPA System
CTNI	Coral Triangle Network Initiative
CRC	Coastal Resource Center, University of Rhode Island
CTSP	Coral Triangle Support Partnership
DCOP	Deputy Chief of Party
EAFM	Ecosystem approach to fisheries management
EBFM	Ecosystem-Based Fisheries Management
FISH	Fisheries Improved for Sustainable Harvests Project (USAID)
GEF	Global Environment Facility
GIS	Geographic Information System
ICC	Information Coordination Committee
ICO	Information, communications, and outreach
IEC	Information Education and Communication
IR	Intermediate Result
IMCM	Integrated Marine and Coastal Management
IUU	Illegal, unreported, and unregulated
LGA	Local Government Associations

LGU	Local Government Units
LMMA	locally managed marine area
LRFT	Live reef fish trade
LRFFT	Live reef food fish trade
MM	Ministerial Meeting
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPA	Marine Protected Area
MSC	Marine Stewardship Council
MSI	Marine Science Institute, University of the Philippines
NCC	National Coordination Committee
NGO	Non-governmental organization
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Atmospheric Administration
NPOA	National Plan of Action
PCG	Program Coordination Group
PI	Program Integrator
PMP	Performance Monitoring Plan
PNG	Papua New Guinea
PPP	Private-public partnerships
RDMA	Regional Development Mission/Asia
REAP	Region-wide Early Action Plan
RPOA	Regional Plan of Action
SAB	Science Advisory Board
SGP	Small grants program
SOM	Senior Officials Meeting
TNC	The Nature Conservancy
TOR	Terms of reference
TWG	Technical Working Group
URI	University of Rhode Island
USAID	United States Agency for International Development
USG	United States Government
VA	Vulnerability Assessment
WWF	World Wildlife Fund
WG	Working Group

I. INTRODUCTION

Background

The Coral Triangle Initiative (CTI) is a multilateral partnership founded on the commitment of the six Coral Triangle countries to safeguard coastal and marine resources and communities. Despite increased investment and efforts by governments and organizations to improve management, the condition of the resources continues to decline. Coral reefs and fisheries, the source of invaluable ecological and socioeconomic benefits, are being subjected to increasing threats from population growth in coastal areas, overfishing, and changes in oceanographic conditions, including increase in sea surface temperature and ocean acidification, resulting from climate change.

Regional commitment and cooperation is expected to catalyze, expand, and sustain national and local-level implementation efforts through the CTI Regional Plan of Action. Within the broad framework of the CTI Regional Plan of Action, the six countries have developed National Plans of Action, and are working together to identify and implement those actions that require regional cooperation. CTI thus encompasses a distinctively regional approach, building on country-driven priorities and actions.

The US CTI Support Program represents the US Government's commitment to support the efforts of the six Coral Triangle countries (CT6) Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor-Leste. The Program is composed of team members from USAID, the US State Department and the National Oceanic and Atmospheric Administration (NOAA), and projects funded by these entities. USAID RDMA serves as the program lead and provides overall management of the program in coordination with USAID Washington D.C. and other key USAID missions in the Philippines, Indonesia and Timor-Leste, as well as the U.S. State Department. RDMA supports implementation through the Coral Triangle Support Partnership (CTSP) implemented by a consortium of NGOs composed of the World Wildlife Fund (WWF), The Nature Conservancy (TNC), and Conservation International (CI). The U.S. Department of State supported the CTI Regional Secretariat in Jakarta, Indonesia through a grant provided to the NGO Consortium and managed by TNC and continues to support CTI efforts through political support and other engagement.

As part of the US commitment to CTI, in September 2008 RDMA launched the US CTI Support Program Integrator (PI) as an overall support mechanism for USAID's CTI related activities. The PI assists the US CTI Support Program by coordinating consolidated planning and reporting, facilitating adaptive management, and providing strategic technical support to the region. The overall objective of the PI is to facilitate a unified USG response to the CTI and regional exchange among all CTI stakeholders to assess status and needs and share lessons learned.

As a part of the first Annual Planning and Coordination meeting undertaken in Denpasar, Indonesia in July 27-29, 2009 the US CTI Support Program team members agreed to develop a common Results Framework and Indicators in order to promote consolidated and integrated planning, programming and reporting. Based on the outcome of the meeting, PI realigned its own activities previously identified under contract by Program Area and Tasks to the new framework based on a subset of RPOA goals. The PI's new reporting structure presents PI's coordination and administrative support under Program Support Results section and describes its technical results against the Program Results Framework and its four related Results and subsets of Intermediate Results.
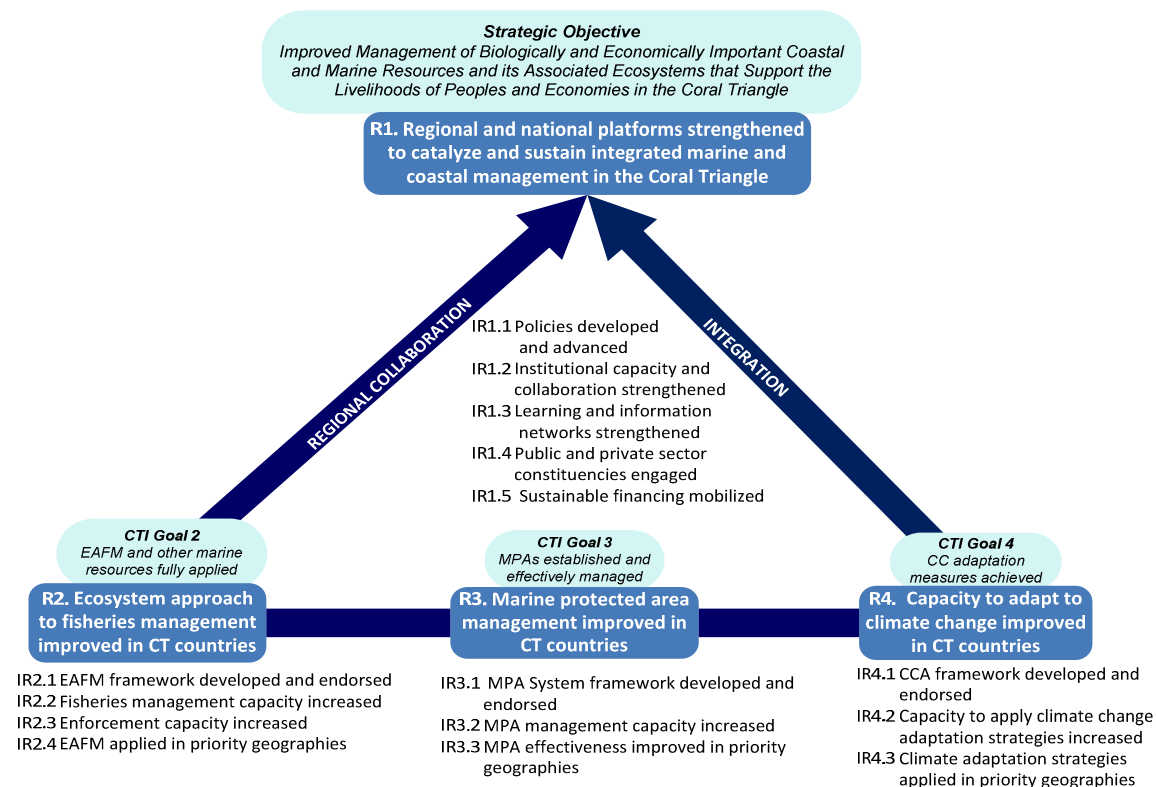
The PI supports USAID in ensuring effective coordination strategies and mechanisms are in place to maximize technical impacts and facilitate the development and communication of a unified USG

contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive. The four results statement under the US CTI Support Program Results Framework focus program activities towards the following goals:

- Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;

- Ecosystem approach to fisheries management improved;

- Marine protected area management improved in Coral Triangle countries, and

- Improved capacity to adapt to climate change in Coral Triangle countries.

These result statements match three of the five goals under the CTI Regional Plan of Action and capture the outcomes and impacts of activities over the life of the program. The Results Framework is presented in Figure 1. below.

Figure1. US CTI Support Program Results Framework

Report Overview

This Quarterly Report for the period of October to December 2011 presents progress achieved within the four tasks provided in the US CTI Support Program Integrator Year 4 Workplan. These task areas ensure that effective coordination strategies and mechanisms are in place to maximize the impact and facilitate the development and communication of a unified USG contribution to the Coral Triangle Initiative. The report also includes progress made towards achieving the intermediate results primarily under the Program Results Framework, Result 1: Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle.

2. PROGRAM SUPPORT AND INTEGRATION

PI Program Support and Integration activities are outlined below under four task areas consistent with the original USAID Task Order. The PI ensures the development of effective coordination strategies and mechanisms maximizes impact and facilitates the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive.

Task 1: Coordination of US CTI Support Program and USG Activities in the Region	
Date	**Activity**
Oct-Dec, 2011	The PI coordinated with USAID, CTSP and NOAA on the development and finalization of Year 4 Work Plans.
Oct 14, 2011	The PI supported the conduct of Core Management Team call. Participants reviewed the outcomes US CTI Toolkit Integration Meeting and discussed the US CTI 2012 Planning Calendar and SOM7/MM3.
Nov 14, 2011	The PI supported the conduct of a conference meeting with USAID and CTSP to plan and coordinate efforts for the upcoming 2012 USAID OIG Audit.
Task 2: Coordination with Non-USG Coral Triangle Programs	
Date	**Activity**
Oct 10, 2011	The PI hosted a Partner Call in which participants focused discussions on ongoing activities and planning for SOM7/MM3 Partner Dialogue.
Oct 16, 2011	The PI hosted a Partner Call for final preparations before SOM7/MM3 including Partner inputs to the Progress Report and report presentation as well as planning for the Development Partner Meeting. The PI also prepared the templates for the CTI Annual Report Partner Report inputs and partner presentations at the SOM7.
Oct 21, 2011	The PI participated in the RDMA Quarterly REO Partners Meeting providing updates on the Program.
Oct 27, 2011	The PI supported and participated in CTI Development Partners Meeting in Jakarta, Indonesia. A number of key issues related to CTI Partner Membership and Cooperation were discussed. The CTI website launch led by the PI was reviewed, and the Development Partner Joint Statement was further revised in preparation for presentation at the Ministerial Meeting by the Deputy County Manager for the US Embassy in Indonesia. The PI assisted in the finalization and distribution of meeting notes.
Task 3: Internal and External Communications	
Date	**Activity**
Oct–Dec, 2011	The PI facilitated the submission of nine weekly updates to USAID REO. These updates include the following: 1. Coastal Communities in Solomon Islands and Papua New Guinea Learn to Adapt to Climate Change. 2. Six Coral Triangle Countries Agree to Common Approach to Tackle Overfishing. 3. New CTI Business Partners Showcase Innovative Technologies at Forum in Malaysia. 4. Coral Triangle Countries Adopt Action Plan for Climate Change Adaptation. 5. Ministers of the Coral Triangle Countries Agree to Establish Permanent Secretariat. 6. Coral Triangle Atlas Has Record Number of Users. 7. Community Leaders from Indonesia and Timor-Leste Learn to Use New

	Tool Kit for Climate Change. 8. CTI Launches Official Website. 9. International Hotel Partners with US CTI for First Sustainable Seafood Campaign in Malaysia.
Oct-Dec, 2011	The PI produced three US CTI Support Program Monthly Updates during the period.
Oct-Dec, 2011	The PI produced and distributed three US CTI Support Program Monthly Bullets during the period.
Oct, 2011	The PI developed the template for the CTI Annual Report inputs including that for the Partner Report inputs. The PI further assisted in drafting the content for the report for the USCTI Support Program.
Oct 13, 2011	The PI hosted a conference call with CTSP to discuss US CTI Support Program communications strategies for the World Oceans Summit in Singapore in February 2012 and the International Coral Reef Symposium in July 2012.
Dec 2, 2011	The PI hosted a conference call with CTSP and Coral Triangle Atlas team to explore the idea Mapping Biodiversity and Climate Trends in the Coral Triangle for exhibition at the ICRS and for other communication materials.
Dec 16, 2011	The PI developed a "Fast Fact" information sheet for USAID that highlight the uniqueness and significance of the Coral Triangle in terms of biodiversity, socio-economics and trade.
Task 4: USAID Administrative Support	
Date	**Activity**
Oct, 2011	The PI coordinated and led the USAID 2011 PPR preparation process for the US CTI Support Program working with CTSP and NOAA.
Oct, 2011	The PI led the preparation and drafting of the Joint Partner Statement for the third Ministerial Meeting.
Oct 24-28, 2011	The PI provided on-site preparation, coordination and backstopping support to the USG delegation to the 7th CTI Senior Officials Meeting and 3rd Ministerial Meeting in Jakarta, Indonesia
Dec 13, 2011	The PI facilitated a meeting between CTI Secretariat representatives including CTI Interim Regional Secretariat Chair, Dr. Sudirman Saad, Mr. Hanung Cahyono, and Dr. Darmawan with USAID RDMA officers in Bangkok to discuss ongoing support for the Secretariat and priorities including ratification of Agreements for the establishment of the permanent Secretariat by CT6 countries, the CTI Implementation Roadmap and the development of an MOU between the Secretariat and USAID.
Dec, 2011	The PI set up two virtual TeamWork Spaces to assist USAID, CTSP and the PI with OIG Audit preparations.

3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE

Within the US CTI Support Program, the Program Integrator provides regional support and technical assistance to the CT6 and CTI bodies. As a regional project, the PI focuses its support to CTI through activities that help:

- Achieve outcomes requiring collective action that cannot be achieved by one country alone,
- Strengthen economies of scale through use of common platforms and tools,

- Strengthen national/local capacity development through regional exchange and learning,
- Adopt a harmonized position that is context-based for policy reform,
- Focus catalytic support on efforts to strengthen CT6 leadership and achieve sustainable impacts, and
- Forge a CTI regional identity.

Result 1 - Regional and National Platforms Strengthened to Catalyze and Sustain Integrated Marine and Coastal Management in the Coral Triangle	
IR1.1 Policies Developed And Advanced	
Output 1: Functional TWGs Strengthened	
Date	**Activity**
Oct 12-13, 2011	The PI supported the conduct of the first CTI Financial Resources Working Group meeting which immediately followed the CTI Regional Business Forum in Kuala Lumpur, Malaysia. The meeting was successful, with the participants agreeing on the general content areas, structure and drafting process for the Phase 1 strategy. Once completed, the strategy will articulate the priority funding needs for regional scale CTI activities in 2012–13, and give guidance to new and potential donors on how to contribute to the CTI-CFF.
Oct 25, 2011	The PI supported and facilitated the convening of the MPA Technical Working Group convened during the SOM7 in Jakarta to formalize the country representatives and to develop a work plan for 2012. It was decided and endorsed by the SOM7 that the MPA TWP will be chaired by the Philippines with Indonesia being the vice-chair. Key activities agreed upon for the coming year include: Formalize MPA TWG Chair/Focal point (done at SOM7); Integrate CT Atlas functions at national level for MPAs (2011/12); Conduct REX on CTMPAS—Formulate framework for regional endorsement in March 2012; engage with MPA Learning Network (2011/12); Link with other major regional initiatives (e.g. COREMAP, PEMSEA, MSN-Philippines (2011-12); and conduct a REX on MPA management effectiveness in September 2012 that formulates a regional set of indicators and helps link the M&E TWG with the needs of MPA monitoring.
IR1.2 Institutional Capacity and Collaboration Strengthened	
Output 2: Regional Secretariat/IEC Operations Enhanced	
Date	**Activity**
Oct 24-27, 2011	The PI supported the convening of the 7the Senior Officials Meeting in Jakarta, Indonesia. A number of decisions were reached and materials presented during the SOM that were later presented and accepted at MM3 including the first draft of the CTI-CFF Progress Report 2009-2011, the CTI-CFF 2012 Roadmap, the work undertaken by the Financial Resources Working Group, and the CTI Region-wide Early Action Plan for Climate Change Adaptation (REAP-CCA).
Oct 27, 2011	The PI prepared and supported the soft launch of the CTI Secretariat Website at the Ministerial Welcome event.
Oct 28, 2011	The PI supported the conduct of the 3rd Ministerial Meeting which was convened in Jakarta, Indonesia. Ministers officially adopted agreements on the establishment of the permanent Regional Secretariat of the CTI-CFF. The six countries also endorsed other decisions such as the CTI Secretariat Transition Roadmap and elected Malaysia as the Chair and the Independent States of Papua New Guinea as Vice Chair of the CTI Council of Ministers for the period of two years from November 2011-2013. It also agreed to extend the mandate of the Jakarta-based

	CTI Interim Secretariat until the permanent secretariat becomes formally operational.
Dec, 2011	The PI developed and supported the launch of the new official CTI Secretariat website at www.coraltriangleinitiative.org. The website, which will serve as the "go-to" site and gateway for Coral Triangle resources, features a fully indexed searchable document library containing official documents, as well as studies, reports and tools supporting the CTI goals such as sustainable fisheries, marine protected areas management, climate change adaptation and threatened species protection, among others. It has an up-to-date calendar of events, news bulletins, and direct links to online CTI technical work spaces and other Coral Triangle related sites such as the Coral Triangle Atlas.
Dec, 2011	The PI supported the finalization of reports and decisions documents following SOM7/MM3.
Dec 13-14, 2011	PI management met with Regional Secretariat representatives in Bangkok on coordinating support for the implementation of the CTI Roadmaps, website, newsletter, virtual collaboration systems, and communications and outreach efforts
Dec 14 – Jan, 2011	The PI led the drafting of CTI Secretariat Protocols for regional events and activities at the request of the Secretariat. Drafts were distributed with inputs pending at the time of report submission.
Dec, 2011	The PI undertook administrative steps to hire the CTI Secretariat Communications and Outreach Officer with the intention of having the candidate hired and in position by the end of January 2012.

Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	**Activity**
Oct 10-11, 2011	The PI supported the planning, implementation and reporting for the 2011 CTI Regional Business Forum on October 10-11 in Kuala Lumpur, Malaysia. The event highlighted new partnerships to protect Coral Triangle resources while ensuring economic growth. Hosted by the Government of Malaysia with support from the PI, the forum drew representatives from businesses such as Google USA, Nokia, Shangri-La Hotels, and TESCO chain stores and engaged over 200 participants. Senior government officials, including US Ambassador to Malaysia Paul W. Jones, witnessed the announcement of 11 innovative partnerships that will help protect sensitive marine species, strengthen competitiveness of local fishermen in the marketplace, and incorporate sustainability benchmarks into supply chains.
Oct 12, 2011	The PI supported the conduct of the CTI Business Council Meeting right after the Business Forum. The meeting resulted in a proposal for the formal endorsement of a CTI Business Council at SOM7.

IR 1.3 Learning and Information Networks Strengthened	
Output 3: University Network/Science Advisory Group Enhanced	
Date	**Activity**
Oct 27, 2011	The PI met with the Coral Triangle Center and MPA Regional Activity Team representatives to reach agreement on content and approach for the MPA pilot Learning Network.
Nov-Dec, 2011	The PI worked with the Coral Triangle Center to develop a Scope of Work for a consultant to support planning and implementation of the MPA pilot Learning Network.
Dec 14, 2011	The PI reviewed the Coral Triangle Center proposal for CTI Learning Network development and roll out with the Secretariat and CTC representatives. Participants developed agreement on virtual and website elements and interplay with the CTI Secretariat website.

IR 1.4 Public and Private Sector Constituencies Engaged	

Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	Activity
Dec, 2011	PI representatives met with the ICLEI-Local Governments for Sustainability, a Philippines based local-government association, to discuss partnerships in 2012 for the further development o the Mayors Round Table and Local Government Alliance.

Result 2- Ecosystem approach to fisheries management improved in CT Countries

IR 2.1 EAFM Framework Developed and Endorsed	
Output 5: EAFM/Integrated Framework Adopted	
Date	Activity
Dec, 2012	PI participated in EAFM Regional Activity Team efforts to plan for the April 2012 EAFM Regional Exchange and Policy Workshop that will be held in Kuala Lumpur, Malaysia to advance development of a CTI Regional EAFM Framework.

IR 2.2. Fisheries Management Capacity Increased	
Output 6: LRFT Standards Developed	
Date	Activity

Result 3- Marine Protected Area management improved in CT countries

IR 3.1 MPA System Developed and Endorsed	
Output 7: MPA/Integrated Framework Adopted	
Date	Activity
Oct 4-7, 2011	PI team members participated in the US CTI Integration Toolkit Workshop held in Honolulu, Hawaii where benchmarks for integrating MPAs, EAFM, and CCA efforts in management areas were developed.
Oct 25, 2011	The PI provided technical support to the MPA Technical Working Group which was convened during the SOM7 in Jakarta to formalize the country representatives and to develop a work plan for 2012.

Result 4 - Capacity to adapt to climate change improved in CT countries

IR. 4.1 CCA Framework Developed and Endorsed	
Date	Activity
Oct 1-3, 2011	The PI led the process to collect inputs from the CT6 and further incorporated into the CTI Region-wide Early Action Plan for Climate Change Adaptation.
Oct 28-30, 2011	Through the leadership of the PI, Senior Officials of the CTI-CFF adopted the first completed target of the CTI Regional Plan of Action Addressing the Regional Plan's Climate Change Goal, the *Region-wide Early Action Plan for Climate Change Adaptation for Nearshore Marine and Coastal Environment and Small Island Ecosystem (REAP-CCA)*. The PI printed 200 copies of the REAP CCA which were distributed at SOM7.
Oct 1- Dec 20, 2011	The PI team conducted regular CCA Regional Activity Team calls during the month addressing various topics involving the REAP-CCA, rollout of the LEAP approach to sites by CTSP and planning for the Jan/Feb 2012 "CTI Course on Climate Change Adaptation" to be held in the Philippines.
IR4.2 Capacity to Adapt to Climate Change Adaptation Strategies Increase	
Date	Activity
Oct – Dec, 2011	The PI led the CCA Regional Activity Team planning and coordination efforts for

	the January 30 –February 9, 2012 "CTI Climate Change Adaptation" Regional Exchange to be conducted in the Philippines by University of Philippines Marine Science Institute through a Grant from the PI. The PI worked intensively with UPMSI and the broader CCA RAT team to develop course content and manage the logistical and operational aspects of preparation.

4. YEAR 4 WORK PLAN ACTIVITIES

PI Year 4 Activity Tables

ACTIVITY	IR	Activity Number	Indic ator	FY12 Q1	FY12 Q2	FY12 Q3	FY12 Q4	Program Lead	Partners
Program Integration and Support									
Prepare Consolidated US CTI Support Program Annual Work Plan	-	P12-I.S-001	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Performance Management Plan	-	P12-I.S-002	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Annual Report	-	P12-I.S-003	-				■	PI	CTSP, NOAA
Respond to communications and other materials needs of RDMA	-	P12-I.S-004	-	■	■	■	■	PI	CTSP, NOAA
Compile planning and performance data for RDMA	-	P12-I.S-005	-	■		■		PI	CTSP, NOAA
Prepare Weekly, Monthly and Quarterly US CTI Support Program Updates	-	P12-I.S-006	-	■	■	■	■	PI	CTSP, NOAA
Conduct Biweekly Core Team Calls	-	P12-I.S-007	-	■	■	■	■	PI	CTSP, NOAA
Support follow up and review of actions taken on Midterm Review Recommendations	-	P12-I.S-008	-		■		■	USAID	CTSP, NOAA
Plan and Facilitate Program Coordination Meeting	-	P12-I.S-009	-			■		PI	CTSP, NOAA
Conduct biweekly CTI Partner Coordination Teleconference Meetings	-	P12-I.S-010	-	■	■	■	■	PI	CTI Partners
Support any US-hosted CTI Partner Coordination Meetings	-	P12-I.S-011	-	■			■	PI	CTI Partners
R1. Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle									
Output 1: Functional TWGs Strengthened									
Support work and coordination of CTI Technical Working Groups for Goals 2, 3 and 4 of the RPOA (EAFM, MPA, CCA) under the Lead Countries and Regional Secretariat	1.2	P12-1.2-001	PM3	■	■	■	■	PI	CTSP
Track and synthesize regional and integration site efforts to define and implement EAFM, MPAs, and CCA	1.1	P12-1.1-001	PM7	■	■	■	■	CTSP	PI, NOA
Develop a CTI framework and toolkit for integration of EAFM, MPAs, and CCA as a product of CTI bodies that defines concepts, terms, best practices, and provides guidance to the region	1.1	P12-1.1-002	PM3	■	■			CTSP	PI, NOA
Launch CTI toolkit for integrated management as a collaborative product of CTI bodies (TWGs, LGAs)	1.1	P12-1.1-003	PM4 PM8			■	■	CTSP	PI, NOA
Output 2: Regional Secretariat/IEC Operations Enhanced									
Assist Secretariat and CT6 in coordinating efforts of CTI bodies, including Technical Working Groups	1.2	P12-1.2-002	PM3	■	■	■	■	PI	Secretariat, CT6, Partners
Support Regional Secretariat and CT6 in conducting annual CTI Regional Priorities Workshop	1.2	P12-1.2-003	PM3 PM4		■			PI	Secretariat, CT6, Partners

ACTIVITY	IR	Activity Number	Indicator	FY12				Program Lead	Partners
				Q1	Q2	Q3	Q4		
Assist Secretariat and CT6 in following up and tracking progress in addressing regional priorities	1.2	P12-1.2-004	PM3	■	■	■	■	PI	Secretariat, MEWG
Support drafting of State of the Coral Triangle Report	1.2	P12-1.2-005	PM3	■	■			ADB	Secretariat, PI, CTSP, MEWG
Assist Secretariat with communications and outreach support including Communications Specialist, Communications Toolkit and Website	1.2	P12-1.2-006	PM4	■	■	■	■	PI	CTSP, Partners
Support interim Secretariat in coordinating transition to the permanent Secretariat	1.2	P12-1.2-007	PM3		■	■		SOM	Secretariat, Partners, PI
Output 3: CTI Learning Network Established	**1.3**								
Support CTI interim and transitional Secretariat to establish and maintain the CTI Learning Network Hub	1.3	P12-1.3-001	PM3	■	■	■	■	PI	CTSP, NOAA
Support CTC in facilitating establishment of a CTI regional MPA Learning Network	1.3	P12-1.3-002	PM3 PM4	■	■	■		PI	CTSP
Support UPMSI in facilitating establishment of a CTI regional CCA Learning Network		P12-1.3-003	PM3 PM4	■	■	■		PI	CTSP, NOAA
Support the further development of thematically and TWG related Learning Networks to address CTI RPOA and other goals	1.3	P12-1.3-004	PM4	■	■	■	■	PI	CTSP, NOAA
Develop draft sustainability plan for the CTI Learning Network to ensure sufficient resources are identified for LN maintenance beyond the life of the USCTI		P12-1.3-005	PM3			■	■	PI	CTSP, NOAA
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	**1**								
Assist regional LGA conduct the 3rd CTI Mayor's Round Table to develop a MOA to build capacity for incorporating IMCM as a basic service (see also IR1.1)	1.2	P12-1.2-008	PM3 PM8			■		PI	CTSP, Partners
Assist LGAs in each country develop a "Wakatobi" commitment, Conduct EBM training for Local Chief Executives in association with LGAs in each CT country	1.2	P12-1.2-009	PM3 PM4			■	■	PI	CTSP, Partners
Support development of CTI MRT and LGN through small grant support to ICLEI	1.2	P12-1.2-010	PM3 PM4 PM6		■	■		PI	CTSP, Partners
Expand CTI Regional Secretariat communications strategy to include private sector audiences	1.4	P12-1.4-001	PM6	■	■	■		PI	Partners
Track effectiveness of PPPs presented at 2011 Business Forum to increase engagement in CTI-related activities	1.4	P12-1.4-001	PM6	■	■	■	■	PI	CTSP, WWF
Support development of 2 additional PPPs based on regional exchange in Malaysia	1.4	P12-1.4-001	PM6		■	■	■	PI	CTSP, WWF
R2. Ecosystem approach to fisheries management improved in CT countries									
Output 5: EAFM/Integrated Framework Adopted									

US CTI Program Integrator Year 3 Work Plan

ACTIVITY	IR	Activity Number	Indicator	FY12 Q1	FY12 Q2	FY12 Q3	FY12 Q4	Program Lead	Partners
Conduct 3rd EAFM Regional Exchange and to assess implementation of regional framework and roadmap, fine tune the National EAFM operational guidelines, and conduct an EAFM executive course for the CT6 EAFM focal persons and TWG	2.1	P12-2.1-001	PM3 PM4			■		CTSP	NOAA
Support the drafting of the Regional EAFM course in collaboration with FAO, BOBLME and SEAFDEC for executives, middle managers, and community partners	2.1	P12-2.1-002	PM3 PM4	■	■	■	■	CTSP	NOAA
Output 6: LRFT Standards Developed									
Support completion of study and analysis of China market footprint and impact on LRFT within the Coral Triangle	2.2	P12-2.2-001	PM3		■			WWF	WWF, CTSP, NOAA
Conduct regional LRFT meeting of market and producer countries to address necessary measures to sustain the trade	2.2	P12-2.2-002	PM3 PM4				■	PI	WWF, CTSP, NOAA
R3. Marine protected area management improved in CT countries									
Output 7: MPA/Integrated Framework Adopted and Management Effectiveness Protocol Adopted and Implemented									
Conduct MPA Regional Exchange to develop roadmap for CTMPAS establishment	3.1	P12-3.1-001	PM4		■			CTSP	CTSP, NOAA
Conduct MPA Regional Exchange to introduce management effectiveness protocol	3.1	P12-3.2-001	PM4				■	CTSP	CTSP, NOAA
R4. Capacity to adapt to climate change improved in CT countries									
Socialize and present REAP-CCA for adoption by the SOM/MM	4.1	P12-4.1-001	PM5 PM8	■				PI	NOAA
Socialize and present REAP-CCA to local governments through the Mayor's Round Table and other mechanisms	4.1	P12-4.1-002	PM5 PM7 PM8	■				PI	
Conduct CCA subregional course in Southeast Asia	4.2	P12-4.2-001	PM4 PM7 PM8		■			PI	URI, MSI, CTSP, NOAA
Finalize CCA Toolkit	4.1	P12-4.2-002	PM5 PM7 PM8		■			PI	NOAA, CTSP
Provide support to US CTI Partners to socialize the CCA Toolkit in priority geographies	4.2	P12-4.2-003	PM4 PM7 PM8		■	■	■	PI	CTSP, NOAA
Conduct CCA Regional Exchange to share lessons and document progress in planning and implementation of CCA early actions		P12-4.2-004	PM4 PM7 PM8				■	PI	CTSP, NOAA